RESOLUTION NO. 22-2014
Approve FY14 Budget Amendment

WHEREAS, the budget for the fiscal year ending June 30, 2014, has expenditures anticipated to be higher than originally budgeted; and

WHEREAS, the proposed budget amendment for the fiscal year ending June 30, 2014, was published in the April 30, 2014, Griswold American;

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Griswold approves an additional budget amendment for the fiscal year ending June 30, 2014.

PASSED and APPROVED this 12th day of May, 2013.

Moore: Aye
Cook: Aye
Mundorf: Aye
Wyman: Aye
Askeland: Aye

Mayor

Attest:

City Clerk

15-130

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of CASS County, Iowa:

The City Council of Griswold in said County/Counties met on May 12, 2014 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 22-2014

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014
(AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Griswold

Section 1. Following notice published 4/30/2014 and the public hearing held, May 12, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	251,081	0	251,081
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	251,081	0	251,081
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	68,928	0	68,928
Other City Taxes	6	109,857	0	109,857
Licenses & Permits	7	2,730	0	2,730
Use of Money and Property	8	29,138	0	29,138
Intergovernmental	9	112,874	0	112,874
Charges for Services	10	605,550	0	605,550
Special Assessments	11	0	0	0
Miscellaneous	12	36,250	0	36,250
Other Financing Sources	13	395,123	0	395,123
Total Revenues and Other Sources	14	1,611,531	0	1,611,531
Expenditures & Other Financing Uses				
Public Safety	15	131,030	0	131,030
Public Works	16	105,170	0	105,170
Health and Social Services	17	0	0	0
Culture and Recreation	18	118,255	8,200	126,455
Community and Economic Development	19	10,000	0	10,000
General Government	20	97,110	9,900	107,010
Debt Service	21	292,979	0	292,979
Capital Projects	22	66,299	166,900	233,199
Total Government Activities Expenditures	23	820,843	185,000	1,005,843
Business Type / Enterprises	24	293,610	79,875	373,485
Total Gov Activities & Business Expenditures	25	1,114,453	264,875	1,379,328
Transfers Out	26	395,123	0	395,123
Total Expenditures/Transfers Out	27	1,509,576	264,875	1,774,451
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	101,955	-264,875	-162,920
Beginning Fund Balance July 1	29	1,136,828	0	1,136,828
Ending Fund Balance June 30	30	1,238,783	-264,875	973,908

Passed this 12 (Day) day of MAY, 2014 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor